

**STATEMENT NO. 1: BUDGETED PROVISION FOR EDUCATION & TRAINING AT THE CENTRE
(REVENUE ACCOUNT)**

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

S. No.	NAME OF MINISTRY AND DEPARTMENT	2017-18	2018-19	2019-20
		(ACTUAL)	(REVISED ESTIMATE)	(BUDGET ESTIMATE)
(1)	(2)	(3)	(4)	(5)
1	Ministry of Agriculture & Farmers Welfare	72196596	81858000	83605800
2	Ministry of AYUSH	8751447	9972400	10895600
3	Ministry of Chemicals & Fertilizers	1807700	1015000	1136000
4	Ministry of Civil Aviation	384980	430990	169990
5	Ministry of Coal	88000	250000	250000
6	Ministry of Commerce and Industry	124932	433000	345700
7	Ministry of Communication	66978	119100	459600
8	Ministry of Consumer Affairs, Food & Public Distr.	2098162	482718	497500
9	Ministry of Cooperate Affairs	78699	70000	90200
10	Ministry of Culture	24767033	26879600	29532100
11	Ministry of Development of N.E. Region	542140	778000	0
12	Ministry of Earth Sciences	14978744	17041500	17650500
13	Ministry of Environment, Forest & Climate Change	5362995	5789000	5332000
14	Ministry of External Affairs	164031	270800	253000
15	Ministry of Finance	59815	73718	79670
16	Ministry of Health & Family Welfare	76275494	86230680	93363880
17	Ministry of Heavy Industries & Public Enterprises	8	150000	190000
18	Ministry of Home Affairs	5832980	6811600	7776600
19	Ministry of Housing and Urban Development	230487	302500	283800
20	Ministry of Information & Broadcasting	973091	1065295	1263900
21	Ministry of Jal Shakti	3440922	2601891	3321500
22	Ministry of Labour & Employment	590950	870300	704300
23	Ministry of Law & Justice	265420	534500	806200
24	Ministry of Micro, Small & Medium Enterprises	2287242	3302600	5799800
25	Ministry of Mines	465581	515000	537500
26	Ministry of Minority Affairs	4836255	29784600	28694400
27	Ministry of New & Renewable Energy	433393	2188300	1990000
28	Ministry of Personnel, P. Grievances & Pension	1582604	2037665	2113950
29	Ministry of Petroleum & Natural Gas	1227476	240000	319200
30	Ministry of Power	503584	94300	2000000
31	Ministry of Railways	14210834	20520834	24392428
32	Ministry of Road Transport & Highways	1502002	4432400	4786400
33	Ministry of Rural Development	2746852	5328200	8167200
34	Ministry of Science & Technology	114698052	120467600	129766900
35	Ministry of Shipping	470936	385000	106000
36	Ministry of Skill Development & Training	21711943	27505400	292261100
37	Ministry of Social Justice & Empowerment	119728940	183311780	145540500
38	Ministry of Space	53342743	56636700	58741200
39	Ministry of Statistics & Prg. Imp.	2598114	3153910	2765238
40	Ministry of Textiles	908627	1016000	867700
41	Ministry of Tourism	28000	50000	58900
42	Ministry of Tribal Affairs	15145084	21575300	21582600
43	Ministry of Women & Child Development	153768194	183088600	202839380
44	NTI Ayog	107296	107300	128500
45	Department of Atomic Energy	133052090	133723800	149585200
46	Department of Food Processing Ind.	565800	1029600	684400
47	Department of Post	628568	1479580	1734700
	TOTAL	865650197	1046137053	1343471036
	Ministry of Education	799926300	808758600	927336400
	GRAND TOTAL	1665576497	1854895653	2270807436